

HF 503 Fiscal Review

Amounts in whole dollars

	FY 2024	FY 2025	FY 24-25	Notes
1 Foregone Revenue				Amounts are as specified in the HF 503 fiscal note
2 General Fund	25,000	101,000	126,000	
3 Special Revenue Fund				
4 Driver services operating acct (DSOA)	19,000	74,000	93,000	DL fee, filing fee, portion of revocation reinstatement fee
5 BCA acct	3,000	12,000	15,000	Portion of revocation reinstatement fee
6 Vehicle forfeiture acct	2,000	8,000	10,000	Portion of revocation reinstatement fee
7 TBI & spinal cord injury acct	8,000	30,000	38,000	Portion of revocation reinstatement fee
8 Remote electronic alcohol-monitoring acct	57,000	228,000	285,000	Portion of revocation reinstatement fee
9 DVS technology acct	1,000	3,000	4,000	Technology fee
10 Total Foregone - Special Revenue Fund	90,000	355,000	445,000	
11				
12 Impacts - Under H0503A1 Amendment				
13 Transfer from VSOA to DSOA	19,000	74,000	93,000	Amount matched foregone revenue to DSOA
14 Transfers from General Fund	71,000	281,000	352,000	Amounts match foregone revenue to listed accounts
15				
16 Total General Fund spending			478,000	Onetime amount (Line 14 + Line 2)

Notes

- 20 Amounts are in whole dollars (rounded to thousands).
- 21 FY 2026-27 foregone revenue is not shown.
- 22 Excludes absorbed costs in the technology account.
- 23 DSOA is driver services operating account.
- 24 VSOA is vehicle services operating account.